

Appendix 2

Proposed HRA Tenant Charges and Allowances 2024/25

* Note all charges are weekly unless otherwise stated

**Inflationary increases are 3.9% based on HM Treasury forecasts for 2024 as at September 2023

RPI Forecast 2024 0.039
CPI Forecast 2024 0.025

Charges	Current Charge	Proposed Charge	% increase	Increase
Sheltered Housing Management Charge	7.97	8.28	3.90%	Inflation
Sheltered Housing Service Charge	7.37	7.66	3.90%	Inflation
Housing Support	20.87	21.68	3.90%	Inflation
Heat and Light Charge - Bedsit	36.01	37.42	3.90%	Inflation
Heat and Light Charge - one bedroom	46.02	47.82	3.90%	Inflation
Heat and Light Charge - two bedroom	53.59	55.68	3.90%	Inflation
Heat and Light Charge - three bedroom	58.61	60.90	3.90%	Inflation
Heat and Light Charge - four bedroom	61.89	64.30	3.90%	Inflation
Heating only charge - one bedroom	18.42	19.13	3.90%	Inflation
Heating only charge - two bedroom	20.85	21.67	3.90%	Inflation
Heating only charge - three bedroom	25.80	26.81	3.90%	Inflation
Visitor room per person per night	15.40	16.00	3.90%	Inflation
Visitor flat per person per night	25.80	26.80	3.90%	Inflation
Energy efficient cookers	2.68	2.78	3.90%	Inflation
Extra Care Service Charge	17.22	17.89	3.90%	Inflation
Extra Care Heat and Light Charge	46.02	47.82	3.90%	Inflation
Garages	9.04	9.39	3.90%	Inflation
Garage Sites	2.06	2.14	3.90%	Inflation
Allotments - Garioch & Formartine per year	50.00	51.95	3.90%	Inflation
Allotments - Kincardine, Mearns & Marr per year	69.53	72.24	3.90%	Inflation
Fees for Tenants references (one off fee)	53.22	55.30	3.90%	Inflation
Maximum administration charge for tenant recharges	25.51	26.50	3.90%	Inflation
Cleaning of communal areas	1.32	1.37	3.90%	Inflation
Garden maintenance per year	147.87	153.63	3.90%	Inflation
Garage administration charge	45.59	47.37	3.90%	Inflation
Greenbanks per stance	96.97	101.81	5.00%	Fixed increase in line with council rents
Weekly charge per stance - Aikey Brae	52.35	54.96	5.00%	Fixed increase in line with council rents